

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: 01/07/03

SUBJECT: AMENDMENT # 1 TO GAPP-2046 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to sign the attached Amendment # 1 to the GAPP-2046 General Alternative Payment Program Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 02/03 increasing the allocation by \$10,737 to \$547,562; and
2. Instruct the Auditor-Controller to make the following budget adjustments:

Increase Appropriation	#5100100000-10000-530420-59150	\$10,737
Increase Estimated Revenue	#5100100000-10000-750300-59000	\$10,737

Dennis J. Boyle
Dennis J. Boyle, Director

(CONTINUED - 2 Pages in total)

FINANCIAL DATA:

CURRENT YEAR COST: \$10,737
NET COUNTY COST: \$ -0-

ANNUAL COST: \$ 0
IN CURRENT BUDGET: NO
BUDGET ADJUSTMENT: YES

**REQUIRES
4/5 VOTE**
FOR FY: 02/03

SOURCE OF FUNDS: 100% State Funding

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE

Boyer

Department Recommendation: 9 Consent 9 Policy
Per Executive Office: 9 Consent 9 Policy

Prev.Agn.ref.
6/25/02 (#3.39)

Dist.
ALL

AGENDA NO.

3.16

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Sue Ware* 1/27/03 Deputy
 FORM APPROVED
 COUNTY COUNSEL
 JAN 21 2003

TO: BOARD OF SUPERVISORS

DATE: 01/07/03

SUBJECT: AMENDMENT # 1 TO GAPP-2046 CPS CHILD CARE AGREEMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION **PAGE:** 2

BACKGROUND:

On June 25, 2002 (Agenda # 3.39), your Honorable Board approved the GAPP-2046 Child Care General Alternative Payment Program Local Agreement between CDE and Riverside County Department of Public Social Services (DPSS) for Fiscal Year 02/03. As additional money became available at the State level, CDE allocated a portion to Riverside County. Riverside County's additional allocation is \$10,737.

Amendment #1 would increase the Maximum Reimbursable Amount (MRA) of the Agreement by \$10,737, bringing the total for Fiscal Year 02/03 to \$547,562. The GAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code.

Original Agreement	Amendment #1	Total Agreement
\$536,825	\$10,737	\$547,562

The current average monthly child care cost per child is \$398. At this rate, the increased child care funding would allow DPSS to provide additional child care services to approximately 27 children for one month.

Therefore, the Director of DPSS submits for your approval the attached Amendment #1 to the Fiscal Year 02/03 GAPP-2046 CPS Child Care Agreement between CDE and DPSS.

FISCAL DATA: No County general funds are required.

DJB:clh

CONCUR/EXECUTE: Auditor-Controller
County Counsel